

CERTIFICATE

2020

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Enterprise Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	133,835	102,252 10,421
Special Machinery	6			
Totals	xxxxxx	133,835	102,252	
Budget Summary	7			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	9,812,179
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 8-6 2019

[Signature]
County Clerk

[Signature] 8-5-19
[Signature] 8-5-19
[Signature] 8-5-19

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Enterprise Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 99,613
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 99,613

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 10,697
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 963,627
5b. Personal property 2018	- 963,602
5c. Increase in personal property (5a minus 5b)	+ 25
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 4,032
7. Total valuation adjustment (sum of 4, 5c, 6)	14,754
8. Total estimated valuation July 1, 2019	9,907,841
9. Total valuation less valuation adjustment (8 minus 7)	9,893,087
10. Factor for increase (7 divided by 9)	0.00149
11. Amount of increase (10 times 3)	+ \$ 149
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 99,762
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	99,762
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 2,490
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 102,252

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Enterprise Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	99,613	9,396	108	321	20
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	99,613	9,396	108	321	20

County Treas Motor Vehicle Estimate 9,396

County Treas Recreational Vehicle Estimate 108

County Treas 16/20M Vehicle Estimate 321

County Treas Commercial Vehicle Tax Estimate 297

County Treas Watercraft Tax Estimate 20

MVT Factor 0.09433

RVT Factor 0.00108

16/20M Factor 0.00322

Comm Veh Factor 0.00298

Watercraft Factor 0.00020

Enterprise Township

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Enterprise Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	16,327	15,161	9,041
Receipts:			
Ad Valorem Tax	93,631	99,613	XXXXXXXXXXXXXXX
Delinquent Tax	2,688		
Motor Vehicle Tax	9,618	9,059	9,396
Recreational Vehicle Tax	93	94	108
16/20M Vehicle Tax		488	321
Commercial Vehicle Tax	317	241	297
Watercraft Tax		17	20
Special Highway/Gasoline Tax	7,905	7,900	7,900
In Lieu of Taxes-Pride Ag	4,273	5,068	4,500
Interest on Idle Funds	48		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	118,573	122,480	22,542
Resources Available:	134,900	137,641	31,583
Expenditures:			
Officers Pay	3,600	3,600	3,600
Salaries & Wages	24,636	25,000	25,000
Employee Benefits	11,245	13,000	13,000
Ford County Maintenance/Weed	7,137	8,000	8,000
Road Maintenance			
Road Materials	15,309	20,000	20,000
Equipment	38,655	25,000	29,235
Equipment Repairs		3,500	3,500
Equipment Rental		2,500	2,500
Insurance		7,500	7,500
Tax Preparer/Accounting	662	1,000	1,000
Fuel & Oil	16,217	17,000	18,000
Budget & Publications	438	500	500
Legal Services	1,761	2,000	2,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	79		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	119,739	128,600	133,835
Unencumbered Cash Balance Dec 31	15,161	9,041	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	126,950	141,952	133,835
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			133,835
Tax Required			102,252
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			102,252

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Enterprise Township
Ford County

will meet on August 5, 2019 at 7:30 PM at 11216 Tilman Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	119,739	10.670	128,600	10.349	133,835	102,252	10.320
Special Machinery							
Totals	119,739	10.670	128,600	10.349	133,835	102,252	10.320
Less: Transfers	0		0		0		
Net Expenditure	119,739		128,600		133,835		
Total Tax Levied	96,825		99,613		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	90,744,997		9,625,401		9,907,841		

*Tax rates are expressed in mills.

Aaron Gerdes
Treasurer

First Published in the Dodge City Daily Globe on July 12, 2019.

NOTICE OF BUDGET HEARING
The governing body of
Enterprise Township
Ford County

will meet on August 5, 2019 at 7:30PM at 11216 Wilman Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	119,739	10.670	128,800	10.349	133,895	102,252	10.320
Special Machinery							
Totals	119,739	10.670	128,800	10.349	133,895	102,252	10.320
Less: Transfers	0		0		0		
Net Expenditure	119,739		128,800		133,895		
Total Tax Levied	96,825		99,613		xxxxxxxxxxxx		
Assessed Valuation:							
Township	90,744,997		9,626,401		9,907,841		

*Tax rates are expressed in mills.

Asron Gerdes

Treasurer

12/21

DK-125777